

City of New Baltimore
Budget Meeting
Fiscal Year 2009-2010
May 28, 2009

Mayor Thomas Goldenbogen called the budget meeting for Fiscal Year 2009-2010 to order at 6:00 PM.

Roll Call: Butler, Duffy, Christie, Hayman, Morisette, Burkhardt
Absent: None

Also in attendance, Marc Levis Administrative Assistant, Treasurer Donna Quinn, Police Chief John Bolgar, Fire Chief Ken Lawfield, DPS Superintendent Tom Gunst, Water Department Superintendent Andy Messina, Building Official Greg Nikkel, Wastewater Superintendent Craig Higgins, Director of Planning & Economic Development, Judy Sproat.

Council continued with reviewing and discussing the Mayor's proposed Budget.

Fire Department made a presentation to the Council regarding the necessity of purchasing a new fire truck (pumper) with a cost of \$317,000.00 approximately and financing alternatives for Council's consideration.

Sidewalk & Trail Construction – Council requested that the City's Construction Inspector put together a detailed cost break down for a sidewalk on 24 Mile Road from Base to Huntley Street.

Mayor informed the Council that the City's Construction Inspector has agreed to having the winter months off starting fiscal year 2009-2010.

Planning Commission – Council suggested that the Planning Commission should meet just once a month rather than twice to help with cost savings.

Community Promotion – Council would like the Channel newsletter on the City's website and offer a paper copy to the residents that request same. Again this is in an effort to cut costs.

Parks & Recreation Dept., - Council requested that the Parks & Rec. Director attend the next budget work session which will be held on 6-8-09 at 6:30 PM.

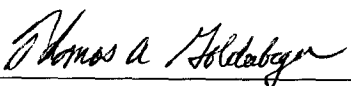
Cemetery – Costs for the cemetery will be reduced with the use of the Michigan Works program. Cemetery expenditures are a direct cost for the internal service fund for DPS labor.

Councilperson Duffy was excused at 7:34 PM.


Council reviewed the EDC Fund, Public Improvement Fund with the cost of County Line and 24 Mile sidewalk improvements coming out of this fund.

Next Budget meeting scheduled for May 30, 2009 at 8:00 AM.

Motion by Butler, second by Duffy to adjourn at 7:55 PM.



Thomas Goldenbogen, Mayor



Marcella Shinska, Clerk