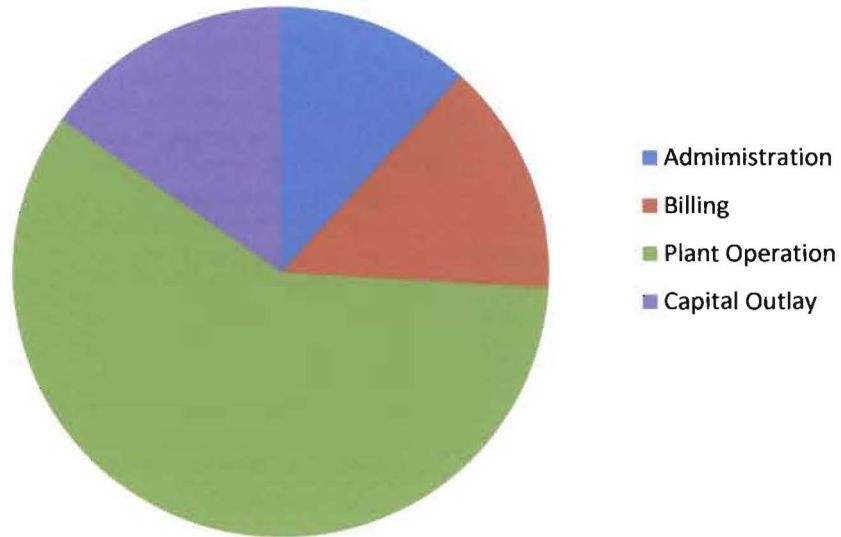


### Cost breakdown for \$3.16/1000gal.



Assuming a sale of 350,000,000 gal. At \$3.16 per 1000 gal.

.37 cents goes to cover administration costs

.45 cents goes to cover billing costs

\$1.86 goes to cover plant operations costs

.48 cents goes to cover future capital outlay costs

Readiness to serve charges of \$11.14/quarter covers the cost of keeping the distribution system in good working order.