



## **AGENDA**

### **Public Utilities, Road & Bridge Committee Meeting**

**5:30 p.m. January 19, 2023**

**Held at New Baltimore City Hall**

#### Meeting Called to Order, Roll Call

#### Meeting Notes

- Approval of notes from November 10, 2022

#### 2022 Road Rehabilitation Project

- James P. Contracting Payment Application # 3- \$106,527.94

#### Festival Park Asphalt Millings

- James P. Contracting Payment Application # 3- \$38,330.13

#### Downtown Parking Improvements

- Review PCE Drawings and estimates

#### FY 2023/2024 Road Maintenance Budget Considerations:

- PASER Rating Map and Road Assessment Spreadsheet
- Proposed Budget
- Other Considerations- (Base Street Bridge, sidewalk repairs, parking improvements)

#### Congressional Funding Request For Base Street Bridge Replacement

- Funding Awarded = \$750,000
- Estimated Project Cost = \$1,188,700 , City funded balance =\$438,700
- Consider Initiating Project- Stream Analysis \$45k, Engineering to Bidding \$58k, Total \$103k.

#### WWTP New Permit

- Consider PCE proposal to develop strategic goals for WWTP new permit -\$3,950.00.

#### CDBG ADA Ramp Replacement Project

- Plans & Specs in progress.
- 2024 Project Grant Application due February 24, 2023

#### Ridge & Washington Road Sidewalk- Filling Gaps

- Initiated Grant Application Process using Safe Walks to Schools Grant Program

#### City Wide Sidewalk Repair Project

- GPS Repair Locations
- Need to Finalize Ordinance requirements.
- Decide on scope of work.

Next Meeting- February 16, 2023, at 5:30 p.m., at City Hall.