



## **AGENDA**

### **Public Utilities, Road & Bridge Committee Meeting**

**5:30 p.m. July 14, 2022**

**Held at New Baltimore Police Department Meeting Room**

#### Meeting Called to Order, Roll Call

#### Introduction of New Member

- Pete Fromm

#### Meeting Notes

- Approval of notes from April 21, 2022

#### Festival Park Asphalt Milling Bids

- The city received a good price on asphalt milling materials to be used to help control dust issues and decided to obtain bids for hauling and placement.
- Attached is a sketch showing the area proposed to receive asphalt millings
- Bids were due on 7-13-22. Only one bid was received, so it was not opened. Need to decide on opening the bid or rebidding.

#### CWSRF Loan – Sanitary Sewer Rehabilitation Project

- Attached is PCE's letter describing recent bids received in neighboring communities for similar work
- Based on recent unit prices increases, the project estimate was updated
- Since the project is currently out for bids, PCE is recommending an addendum to replace lateral cleanout installation with Camera Condition Assessment & Mapping. Estimate savings \$1,151,800

#### Sidewalk Program

- The Planning Commission approved a revised sidewalk ordinance. It is expected to be on the City Council Agenda for approval on July 25, 2022.
- The attached map shows the city potentially divided into 4 sections. Previous discussions included two options:
  1. Repair one section each year for 4 years. Estimated cost for Phase 1 is \$413,000.00
  2. Repair all sidewalks in one year. Estimated cost \$1,064,000.00Cost estimates are attached. Note that quantities were only estimated to see the potential magnitude of this project, no detailed site survey has been conducted at this time.
- Discuss financing/ bonding option
- Potential schedule for bidding: January or February 2023

#### DPS Wash Building

- Bids were received on 6-2-22. Low Bidder: LaBelle Companies \$414,990 plus contingency contract admin & Inspection= \$482,000
- Original Budget \$200,000.
- Evaluating other construction options to reduce costs:
  1. Free Standing Pole Building – current estimate \$347,500
  2. Building Addition to west side of existing building- current estimate \$323,900
- Decision on how to proceed

#### Murdick Rear Yard Drainage

- Preliminary concept plan and budget estimate attached
- Discuss obtaining construction bids

#### Road Maintenance Project

- Anticipated start- Mid July

Next Meeting- August 18, 2022, at 5:30 p.m., at City Hall.