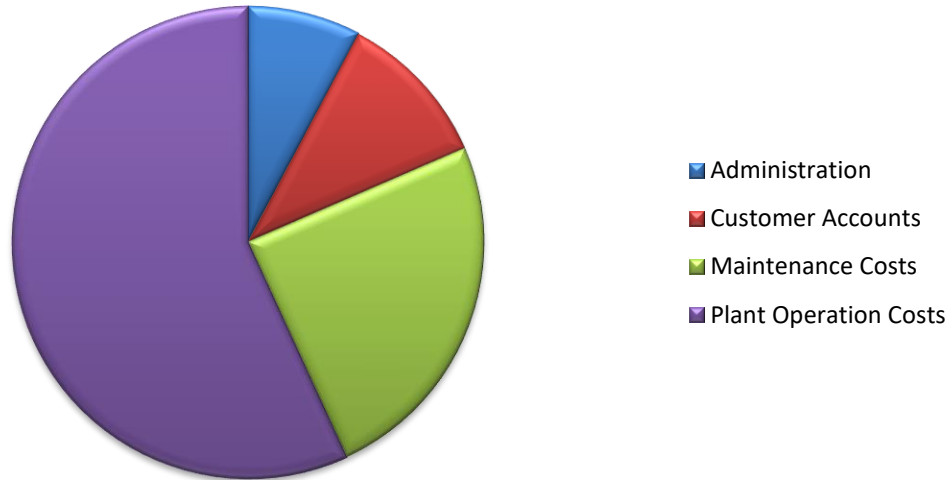


## **WATER Commodity Rate Cost Breakdown for \$3.70/1000gal.**



### WATER Commodity Rate at \$3.70 per 1000 gal.

7.73% – **Administration Costs**

10.77% – **Customer Accounts**

24.66% - **Maintenance Costs**

56.84% – **Plant Operation Costs**

Readiness to serve charges of \$11.25/quarter covers the cost of keeping the distribution system in good working order.

### WATER Readiness to Serve Fee at \$11.25 per quarter

12.29% - **Administration Costs**

36.05% - **Maintenance Costs**

51.66% - **System Network**