



PROJECTED ANNUAL ROAD REPAIR COST TO MAINTAIN ALL ROADS ABOVE A PASER RATING OF 7

Table with 26 columns: STREET NAME, SUBDIVISION, REC 2022 REPAIR, COST INCLUDING INFLATION, REC 2023 REPAIR, COST INCLUDING INFLATION, REC 2024 REPAIR, COST INCLUDING INFLATION, REC 2025 REPAIR, COST INCLUDING INFLATION, REC 2026 REPAIR, COST INCLUDING INFLATION, REC 2027 REPAIR, COST INCLUDING INFLATION, REC 2028 REPAIR, COST INCLUDING INFLATION, REC 2029 REPAIR, COST INCLUDING INFLATION, REC 2030 REPAIR, COST INCLUDING INFLATION, REC 2031 REPAIR, COST INCLUDING INFLATION, REC 2032 REPAIR, COST INCLUDING INFLATION, REC 2033 REPAIR, COST INCLUDING INFLATION, REC 2034 REPAIR, COST INCLUDING INFLATION, REC 2035 REPAIR, COST INCLUDING INFLATION.

ROAD REPAIR LEGEND
M&R = 2" Mill and Resurface w/HMA and Fiber Mat layer
MP=Micro Paving with Fiber Mat layer
CS=Crack Seal



PROJECTED ANNUAL ROAD REPAIR COST TO MAINTAIN ALL ROADS ABOVE A PASER RATING OF 7

STREET NAME	REC 2036 REPAIR	COST INCLUDING INFLATION	REC 2037 REPAIR	COST INCLUDING INFLATION	REC 2038 REPAIR	COST INCLUDING INFLATION	REC 2039 REPAIR	COST INCLUDING INFLATION	REC 2040 REPAIR	COST INCLUDING INFLATION	REC 2041 REPAIR	COST INCLUDING INFLATION	REC 2042 REPAIR	COST INCLUDING INFLATION	REC 2043 REPAIR	COST INCLUDING INFLATION	REC 2044 REPAIR	COST INCLUDING INFLATION	REC 2045 REPAIR	COST INCLUDING INFLATION	REC 2046 REPAIR	COST INCLUDING INFLATION
24 MILE	none	\$0.00	CS	\$2,690.11	none	\$0.00	none	\$0.00	M&R	\$345,153.76	none	\$0.00	none	\$0.00	CS	\$3,029.50	none	\$0.00	none	\$0.00	CS	\$3,214.93
24 MILE (370' W OF WASHINGTON + 450' E OF HUNTLEY)	CS	\$959.60	none	\$0.00	none	\$0.00	MP	\$14,307.05	none	\$0.00	none	\$0.00	CS	\$1,080.67	none	\$0.00	none	\$0.00	CS	\$1,146.82	none	\$0.00
ADAM	MP	\$23,339.55	none	\$0.00	none	\$0.00	CS	\$1,511.08	none	\$0.00	none	\$0.00	CS	\$1,603.57	none	\$0.00	none	\$0.00	MP	\$27,892.93	none	\$0.00
ADDISON CT	MP	\$4,972.34	none	\$0.00	none	\$0.00	CS	\$321.93	none	\$0.00	none	\$0.00	CS	\$341.63	none	\$0.00	none	\$0.00	MP	\$5,942.41	none	\$0.00
ADDISON DR	none	\$0.00	CS	\$2,873.24	none	\$0.00	none	\$0.00	MP	\$49,977.76	none	\$0.00	none	\$0.00	CS	\$3,235.74	none	\$0.00	none	\$0.00	CS	\$3,433.79
ALFRED	none	\$0.00	none	\$0.00	CS	\$5,629.53	none	\$0.00	none	\$0.00	CS	\$5,974.10	none	\$0.00	none	\$0.00	MP	\$89,069.85	none	\$0.00	none	\$0.00
ANDREW CIRCLE	none	\$0.00	CS	\$2,418.57	none	\$0.00	none	\$0.00	M&R	\$362,033.35	none	\$0.00	none	\$0.00	CS	\$2,723.71	none	\$0.00	none	\$0.00	CS	\$2,890.42
ARROW WOOD	CS	\$650.05	none	\$0.00	none	\$0.00	MP	\$11,307.19	none	\$0.00	none	\$0.00	CS	\$732.07	none	\$0.00	none	\$0.00	CS	\$776.88	none	\$0.00
ASHLEY (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$1,739.10	none	\$0.00	none	\$0.00	CS	\$1,845.55	none	\$0.00	none	\$0.00	MP	\$25,222.87	none	\$0.00	none	\$0.00
ASHLEY (GREEN TO SCHNOOR)	none	\$0.00	CS	\$1,130.35	none	\$0.00	none	\$0.00	M&R	\$145,029.40	none	\$0.00	none	\$0.00	CS	\$1,272.96	none	\$0.00	none	\$0.00	CS	\$1,350.87
ASHLEY (MAIN TO LAKE)	none	\$0.00	CS	\$764.09	none	\$0.00	none	\$0.00	M&R	\$89,866.91	none	\$0.00	none	\$0.00	CS	\$860.49	none	\$0.00	none	\$0.00	CS	\$913.16
ASHLEY (SCHNOOR TO MONROE)	none	\$0.00	CS	\$4,395.11	none	\$0.00	none	\$0.00	MP	\$76,449.50	none	\$0.00	none	\$0.00	CS	\$4,949.61	none	\$0.00	none	\$0.00	CS	\$5,252.56
ATHERTON	CS	\$2,358.77	none	\$0.00	none	\$0.00	MP	\$41,028.93	none	\$0.00	none	\$0.00	CS	\$2,656.36	none	\$0.00	none	\$0.00	CS	\$2,818.95	none	\$0.00
ATWOOD	none	\$0.00	none	\$0.00	CS	\$1,706.89	none	\$0.00	none	\$0.00	CS	\$1,811.37	none	\$0.00	none	\$0.00	MP	\$24,755.78	none	\$0.00	none	\$0.00
AUDREY	MP	\$1,725.10	none	\$0.00	none	\$0.00	CS	\$111.69	none	\$0.00	none	\$0.00	CS	\$118.53	none	\$0.00	none	\$0.00	MP	\$2,061.65	none	\$0.00
AUDREY	none	\$0.00	CS	\$1,578.70	none	\$0.00	none	\$0.00	MP	\$27,460.31	none	\$0.00	none	\$0.00	CS	\$1,777.88	none	\$0.00	none	\$0.00	CS	\$1,886.70
AUDREY	none	\$0.00	CS	\$410.46	none	\$0.00	none	\$0.00	M&R	\$61,441.69	none	\$0.00	none	\$0.00	CS	\$462.25	none	\$0.00	none	\$0.00	CS	\$490.54
AUTUMN VIEW DR (HARBOR CREEK BLVD TO SIENNA OAKS)	none	\$0.00	none	\$0.00	CS	\$354.26	none	\$0.00	none	\$0.00	CS	\$375.94	none	\$0.00	none	\$0.00	M&R	\$56,274.70	none	\$0.00	none	\$0.00
AUTUMN VIEW DR (N. OF TOWERING OAKS)	none	\$0.00	none	\$0.00	CS	\$231.88	none	\$0.00	none	\$0.00	CS	\$246.07	none	\$0.00	none	\$0.00	M&R	\$36,834.35	none	\$0.00	none	\$0.00
AUTUMN VIEW DR (TOWERING OAKS to HARBOR CREEK)	none	\$0.00	none	\$0.00	CS	\$618.35	none	\$0.00	none	\$0.00	CS	\$656.19	none	\$0.00	none	\$0.00	M&R	\$98,224.93	none	\$0.00	none	\$0.00
AVONDALE (CRANMER TO ROCKINGHAM SOUTH)	CS	\$489.09	none	\$0.00	none	\$0.00	MP	\$8,507.31	none	\$0.00	none	\$0.00	CS	\$550.79	none	\$0.00	none	\$0.00	CS	\$584.51	none	\$0.00
AVONDALE (ROCKINGHAM SOUTH TO WASHINGTON)	none	\$0.00	CS	\$1,736.57	none	\$0.00	none	\$0.00	MP	\$30,206.34	none	\$0.00	none	\$0.00	CS	\$1,955.66	none	\$0.00	none	\$0.00	CS	\$2,075.37
BAL CLAIR	none	\$0.00	CS	\$1,218.76	none	\$0.00	none	\$0.00	M&R	\$130,310.40	none	\$0.00	none	\$0.00	CS	\$1,372.52	none	\$0.00	none	\$0.00	CS	\$1,456.53
BALTIMORE	none	\$0.00	CS	\$966.17	none	\$0.00	none	\$0.00	M&R	\$123,963.68	none	\$0.00	none	\$0.00	CS	\$1,088.06	none	\$0.00	none	\$0.00	CS	\$1,154.66
BASE (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$908.20	none	\$0.00	none	\$0.00	CS	\$963.79	none	\$0.00	none	\$0.00	MP	\$32,929.86	none	\$0.00	none	\$0.00
BASE (MAIN TO FRONT)	none	\$0.00	CS	\$4,420.37	none	\$0.00	none	\$0.00	M&R	\$496,259.81	none	\$0.00	none	\$0.00	CS	\$4,978.05	none	\$0.00	none	\$0.00	CS	\$5,282.75
BASE (NORTH OF GREEN)	none	\$0.00	CS	\$8,556.57	none	\$0.00	none	\$0.00	M&R	\$960,617.21	none	\$0.00	none	\$0.00	CS	\$9,636.09	none	\$0.00	none	\$0.00	CS	\$10,225.90
BEACON COVE	CS	\$699.58	none	\$0.00	none	\$0.00	MP	\$12,168.69	none	\$0.00	none	\$0.00	CS	\$787.84	none	\$0.00	none	\$0.00	CS	\$836.07	none	\$0.00
BEDFORD (GREEN TO MAIN)	none	\$0.00	CS	\$890.39	none	\$0.00	none	\$0.00	MP	\$12,168.84	none	\$0.00	none	\$0.00	CS	\$1,002.72	none	\$0.00	none	\$0.00	CS	\$1,064.10
BEDFORD (MAIN TO FRONT)	none	\$0.00	CS	\$429.41	none	\$0.00	none	\$0.00	M&R	\$59,686.21	none	\$0.00	none	\$0.00	CS	\$483.58	none	\$0.00	none	\$0.00	CS	\$513.18
BEDFORD (NORTH OF GREEN)	none	\$0.00	CS	\$1,673.43	none	\$0.00	none	\$0.00	M&R	\$232,600.69	none	\$0.00	none	\$0.00	CS	\$1,884.55	none	\$0.00	none	\$0.00	CS	\$1,999.90
BEECHWOOD DR	none	\$0.00	CS	\$372.57	none	\$0.00	none	\$0.00	MP	\$6,480.63	none	\$0.00	none	\$0.00	CS	\$419.58	none	\$0.00	none	\$0.00	CS	\$445.26
BIRCH (23 TO CRICKLEWOOD)	none	\$0.00	CS	\$745.15	none	\$0.00	none	\$0.00	M&R	\$99,589.55	none	\$0.00	none	\$0.00	CS	\$839.16	none	\$0.00	none	\$0.00	CS	\$890.52
BIRCH (CRICKLE TO INDUST)	none	\$0.00	CS	\$1,225.07	none	\$0.00	none	\$0.00	M&R	\$183,379.82	none	\$0.00	none	\$0.00	CS	\$1,379.63	none	\$0.00	none	\$0.00	CS	\$1,464.08
BLACKWELL (GREEN TO HATHAWAY)	none	\$0.00	CS	\$429.41	none	\$0.00	none	\$0.00	M&R	\$59,686.21	none	\$0.00	none	\$0.00	CS	\$483.58	none	\$0.00	none	\$0.00	CS	\$513.18
BLACKWELL (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$901.76	none	\$0.00	none	\$0.00	CS	\$956.95	none	\$0.00	none	\$0.00	MP	\$13,078.52	none	\$0.00	none	\$0.00
BLAKELY CT	none	\$0.00	CS	\$1,338.74	none	\$0.00	none	\$0.00	MP	\$23,286.34	none	\$0.00	none	\$0.00	CS	\$1,507.64	none	\$0.00	none	\$0.00	CS	\$1,599.92
BRADFORD CT	none	\$0.00	CS	\$947.22	none	\$0.00	none	\$0.00	MP	\$16,476.18	none	\$0.00	none	\$0.00	CS	\$1,066.73	none	\$0.00	none	\$0.00	CS	\$1,132.02
BRADFORD DR	none	\$0.00	CS	\$372.57	none	\$0.00	none	\$0.00	MP	\$6,480.63	none	\$0.00	none	\$0.00	CS	\$419.58	none	\$0.00	none	\$0.00	CS	\$445.26
BRADSHAW (ROCKINGHAM TO AVONDALE)	none	\$0.00	CS	\$2,039.69	none	\$0.00	none	\$0.00	MP	\$35,478.72	none	\$0.00	none	\$0.00	CS	\$2,297.02	none	\$0.00	none	\$0.00	CS	\$2,437.61
BRADSHAW (DURRELL TO 25 MILE)	none	\$0.00	CS	\$1,029.31	none	\$0.00	none	\$0.00	M&R	\$154,076.86	none	\$0.00	none	\$0.00	CS	\$1,159.18	none	\$0.00	none	\$0.00	CS	\$1,230.13
BRADSHAW (DURRELL TO ROCKINGHAM)	CS	\$705.77	none	\$0.00	none	\$0.00	MP	\$12,276.37	none	\$0.00	none	\$0.00	CS	\$794.82	none	\$0.00	none	\$0.00	CS	\$843.46	none	\$0.00
BRADY	none	\$0.00	CS	\$1,117.72	none	\$0.00	none	\$0.00	M&R	\$119,507.47	none	\$0.00	none	\$0.00	CS	\$1,258.74	none	\$0.00	none	\$0.00	CS	\$1,335.78
BREE	none	\$0.00	CS	\$1,389.26	none	\$0.00	none	\$0.00	MP	\$24,165.07	none	\$0.00	none	\$0.00	CS	\$1,564.53	none	\$0.00	none	\$0.00	CS	\$1,660.29
BREE DRIVE	none	\$0.00	CS	\$732.52	none	\$0.00	none	\$0.00	MP	\$12,741.58	none	\$0.00	none	\$0.00	CS	\$824.93	none	\$0.00	none	\$0.00	CS	\$875.43
BRENNAN	none	\$0.00	CS	\$1,269.28	none	\$0.00	none	\$0.00	MP	\$22,078.09	none	\$0.00	none	\$0.00	CS	\$1,429.41	none	\$0.00	none	\$0.00	CS	\$1,516.90
BRENNAN (SEND TO 0.3 MILES N OF HALEY)	none	\$0.00	none	\$0.00	CS	\$186.79	none	\$0.00	none	\$0.00	CS	\$198.23	none	\$0.00	none	\$0.00	M&R	\$29,672.11	none	\$0.00	none	\$0.00
BRENTWOOD	CS	\$1,714.91	none	\$0.00	none	\$0.00	MP	\$29,829.43	none	\$0.00	none	\$0.00	CS	\$1,931.26	none	\$0.00	none	\$0.00	CS	\$2,049.47	none	\$0.00
BRETT	none	\$0.00	none	\$0.00	CS	\$1,191.61	none	\$0.00	none	\$0.00	CS	\$1,264.54	none	\$0.00	none	\$0.00	M&R	\$189,287.62	none	\$0.00	none	\$0.00
BROOKE CIR	none	\$0.00	none	\$0.00	CS	\$212.56	none	\$0.00	none	\$0.00	CS	\$225.57	none	\$0.00	none	\$0.00	M&R	\$33,764.82	none	\$0.00	none	\$0.00
BROOKE CT	none	\$0.00	none	\$0.00	CS	\$1,584.51	none	\$0.00	none	\$0.00	CS	\$1,681.50	none	\$0.00	none	\$0.00	M&R	\$251,701.38	none	\$0.00	none	\$0.00
BRYCE CT	none	\$0.00	CS	\$467.30	none	\$0.00	none	\$0.00	M&R	\$69,949.00	none	\$0.00	none	\$0.00	CS	\$526.25	none	\$0.00	none	\$0.00	CS	\$558.46
BURTON CT	CS	\$507.66	none	\$0.00	none	\$0.00	MP	\$8,830.37	none	\$0.00	none	\$0.00	CS	\$571.71	none	\$0.00	none	\$0.00	CS	\$606.70	none	\$0.00
CAROL DR	none	\$0.00	CS	\$416.78	none	\$0.00	none	\$0.00	MP	\$7,249.52	none	\$0.00	none	\$0.00	CS	\$469.36	none	\$0.00	none	\$0.00	CS	\$498.09
CARRIGAN DR	none	\$0.00	CS	\$1,029.31	none	\$0.00	none	\$0.00	MP	\$17,904.12	none	\$0.00	none	\$0.00	CS	\$1,159.18	none	\$0.00	none	\$0.00	CS	\$1,230.13
CASCADE CT	none	\$0.00	CS	\$303.11	none	\$0.00	none	\$0.00	MP	\$5,272.38	none	\$0.00	none	\$0.00	CS	\$341.35	none	\$0.00	none	\$0.00	CS	\$362.25
CASCADE DR	none	\$0.00	CS	\$1,155.61	none	\$0.00	none	\$0.00	MP	\$20,100.95	none	\$0.00	none	\$0.00	CS	\$1,301.41	none	\$0.00	none	\$0.00	CS	\$1,381.06
CATALPA LN	none	\$0.00	CS	\$852.50	none	\$0.00	none	\$0.00	MP	\$14,828.57	none	\$0.00	none	\$0.00	CS	\$960.05	none	\$0.00	none	\$0.00	CS	\$1,018.82
CHANNING WAY	CS	\$1,083.42	none	\$0.00	none	\$0.00	MP	\$18,845.31	none	\$0.00	none	\$0.00	CS	\$1,220.11	none	\$0.00	none	\$0.00	CS	\$1,294.79	none	\$0.00
CLAY (GREEN TO HATHAWAY)	none	\$0.00	CS	\$429.41	none	\$0.00	none	\$0.00	M&R	\$59,686.21	none	\$0.00	none	\$0.00	CS	\$483.58	none	\$0.00	none	\$0.00	CS	\$513.18
CLAY (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$901.76	none	\$0.00	none	\$0.00	CS	\$956.95	none	\$0.00	none	\$0.00	MP	\$1				



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ROAD REPAIR LEGEND
M&R = 2" Mill and Resurface w/HMA and Fiber Mat layer
MP=Micro Paving with Fiber Mat layer
CS=Crack Seal



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STREET NAME	REC 2036 REPAIR	COST INCLUDING INFLATION	REC 2037 REPAIR	COST INCLUDING INFLATION	REC 2038 REPAIR	COST INCLUDING INFLATION	REC 2039 REPAIR	COST INCLUDING INFLATION	REC 2040 REPAIR	COST INCLUDING INFLATION	REC 2041 REPAIR	COST INCLUDING INFLATION	REC 2042 REPAIR	COST INCLUDING INFLATION	REC 2043 REPAIR	COST INCLUDING INFLATION	REC 2044 REPAIR	COST INCLUDING INFLATION	REC 2045 REPAIR	COST INCLUDING INFLATION	REC 2046 REPAIR	COST INCLUDING INFLATION
DEERFIELD LN	none	\$0.00	CS	\$1,117.72	none	\$0.00	none	\$0.00	MP	\$19,441.90	none	\$0.00	none	\$0.00	CS	\$1,258.74	none	\$0.00	none	\$0.00	CS	\$1,335.78
DEVONSHIRE	CS	\$798.64	none	\$0.00	none	\$0.00	MP	\$13,891.69	none	\$0.00	none	\$0.00	CS	\$899.40	none	\$0.00	none	\$0.00	CS	\$954.45	none	\$0.00
DONNY DR	CS	\$495.28	none	\$0.00	none	\$0.00	MP	\$8,615.00	none	\$0.00	none	\$0.00	CS	\$557.77	none	\$0.00	none	\$0.00	CS	\$591.90	none	\$0.00
DORSET CT	none	\$0.00	CS	\$164.19	none	\$0.00	none	\$0.00	MP	\$2,855.87	none	\$0.00	none	\$0.00	CS	\$184.90	none	\$0.00	none	\$0.00	CS	\$196.22
DURRELL CT	CS	\$476.71	none	\$0.00	none	\$0.00	MP	\$8,291.94	none	\$0.00	none	\$0.00	CS	\$536.85	none	\$0.00	none	\$0.00	CS	\$569.71	none	\$0.00
EDMUNDS GROVE DR	none	\$0.00	CS	\$2,184.93	none	\$0.00	none	\$0.00	MP	\$38,005.07	none	\$0.00	none	\$0.00	CS	\$2,460.58	none	\$0.00	none	\$0.00	CS	\$2,611.19
ELM ST	none	\$0.00	CS	\$359.94	none	\$0.00	none	\$0.00	MP	\$6,260.95	none	\$0.00	none	\$0.00	CS	\$405.36	none	\$0.00	none	\$0.00	CS	\$430.17
ELSEY	none	\$0.00	CS	\$1,477.67	none	\$0.00	none	\$0.00	M&R	\$157,992.92	none	\$0.00	none	\$0.00	CS	\$1,664.09	none	\$0.00	none	\$0.00	CS	\$1,765.95
ERICA DR	none	\$0.00	none	\$0.00	CS	\$360.70	none	\$0.00	none	\$0.00	CS	\$382.78	none	\$0.00	none	\$0.00	M&R	\$57,297.88	none	\$0.00	none	\$0.00
EVANSTON	none	\$0.00	none	\$0.00	CS	\$927.52	none	\$0.00	none	\$0.00	CS	\$984.29	none	\$0.00	none	\$0.00	MP	\$17,120.98	none	\$0.00	none	\$0.00
FOX POINTE	none	\$0.00	CS	\$5,424.43	none	\$0.00	none	\$0.00	MP	\$94,353.62	none	\$0.00	none	\$0.00	CS	\$6,108.78	none	\$0.00	none	\$0.00	CS	\$6,482.69
FRONT	none	\$0.00	CS	\$2,462.78	none	\$0.00	none	\$0.00	M&R	\$592,473.45	none	\$0.00	none	\$0.00	CS	\$2,773.49	none	\$0.00	none	\$0.00	CS	\$2,943.25
GALAWAY CT	MP	\$3,551.67	none	\$0.00	none	\$0.00	CS	\$229.95	none	\$0.00	none	\$0.00	CS	\$244.02	none	\$0.00	none	\$0.00	MP	\$4,244.58	none	\$0.00
GLENVILLE DR	none	\$0.00	CS	\$1,067.20	none	\$0.00	none	\$0.00	MP	\$18,563.17	none	\$0.00	none	\$0.00	CS	\$1,201.84	none	\$0.00	none	\$0.00	CS	\$1,275.41
GRACE	MP	\$9,335.82	none	\$0.00	none	\$0.00	CS	\$604.43	none	\$0.00	none	\$0.00	CS	\$641.43	none	\$0.00	none	\$0.00	MP	\$11,157.17	none	\$0.00
GRANT	MP	\$8,828.44	none	\$0.00	none	\$0.00	CS	\$571.58	none	\$0.00	none	\$0.00	CS	\$606.57	none	\$0.00	none	\$0.00	MP	\$10,550.80	none	\$0.00
HALEY	CS	\$2,259.71	none	\$0.00	none	\$0.00	MP	\$39,305.93	none	\$0.00	none	\$0.00	CS	\$2,544.80	none	\$0.00	none	\$0.00	CS	\$2,700.57	none	\$0.00
HAMER	none	\$0.00	CS	\$947.22	none	\$0.00	none	\$0.00	M&R	\$101,277.51	none	\$0.00	none	\$0.00	CS	\$1,066.73	none	\$0.00	none	\$0.00	CS	\$1,132.02
HARBOR CREEK BLVD	none	\$0.00	none	\$0.00	CS	\$302.73	none	\$0.00	none	\$0.00	CS	\$321.26	none	\$0.00	none	\$0.00	M&R	\$48,089.29	none	\$0.00	none	\$0.00
HARRISON	none	\$0.00	CS	\$2,267.02	none	\$0.00	none	\$0.00	MP	\$39,433.00	none	\$0.00	none	\$0.00	CS	\$2,553.03	none	\$0.00	none	\$0.00	CS	\$2,709.30
HARVARD	none	\$0.00	none	\$0.00	CS	\$1,069.22	none	\$0.00	none	\$0.00	CS	\$1,134.67	none	\$0.00	none	\$0.00	MP	\$19,736.68	none	\$0.00	none	\$0.00
HATHAWAY	none	\$0.00	CS	\$3,593.13	none	\$0.00	none	\$0.00	M&R	\$499,433.17	none	\$0.00	none	\$0.00	CS	\$4,046.45	none	\$0.00	none	\$0.00	CS	\$4,294.12
HAWTHORN RIDGE DRIVE	CS	\$321.93	none	\$0.00	none	\$0.00	MP	\$5,599.75	none	\$0.00	none	\$0.00	CS	\$362.55	none	\$0.00	none	\$0.00	CS	\$384.74	none	\$0.00
HERITAGE LANE	MP	\$15,424.40	none	\$0.00	none	\$0.00	CS	\$998.63	none	\$0.00	none	\$0.00	CS	\$1,059.75	none	\$0.00	none	\$0.00	MP	\$18,433.59	none	\$0.00
HERMITAGE CT	none	\$0.00	CS	\$517.81	none	\$0.00	none	\$0.00	MP	\$9,006.98	none	\$0.00	none	\$0.00	CS	\$583.14	none	\$0.00	none	\$0.00	CS	\$618.84
HIGHVIEW (E/W SECTION)	none	\$0.00	CS	\$745.15	none	\$0.00	none	\$0.00	M&R	\$150,247.49	none	\$0.00	none	\$0.00	CS	\$839.16	none	\$0.00	none	\$0.00	CS	\$890.52
HIGHVIEW (N/S SECTION)	none	\$0.00	CS	\$505.19	none	\$0.00	none	\$0.00	M&R	\$54,014.67	none	\$0.00	none	\$0.00	CS	\$568.92	none	\$0.00	none	\$0.00	CS	\$603.74
HILLCREST	none	\$0.00	CS	\$277.85	none	\$0.00	none	\$0.00	MP	\$4,833.01	none	\$0.00	none	\$0.00	CS	\$312.91	none	\$0.00	none	\$0.00	CS	\$332.06
HOLT	none	\$0.00	CS	\$877.76	none	\$0.00	none	\$0.00	M&R	\$103,235.54	none	\$0.00	none	\$0.00	CS	\$988.50	none	\$0.00	none	\$0.00	CS	\$1,049.00
HUNTLEY CT	none	\$0.00	CS	\$442.04	none	\$0.00	none	\$0.00	M&R	\$66,167.97	none	\$0.00	none	\$0.00	CS	\$497.81	none	\$0.00	none	\$0.00	CS	\$528.28
HUNTLEY AVE (CRICKLEWOOD TO SUBLINE)	none	\$0.00	none	\$0.00	CS	\$1,822.83	none	\$0.00	none	\$0.00	CS	\$1,934.41	none	\$0.00	none	\$0.00	M&R	\$289,558.91	none	\$0.00	none	\$0.00
HUNTLEY AVE (GREEN TO CRICKLEWOOD, FKA HOOKER)	MP	\$15,221.45	none	\$0.00	none	\$0.00	CS	\$985.49	none	\$0.00	none	\$0.00	CS	\$1,045.81	none	\$0.00	none	\$0.00	M&R	\$156,545.98	none	\$0.00
HUNTLEY AVE (SUBLINE TO 24 MILE)	none	\$0.00	CS	\$5,563.35	none	\$0.00	none	\$0.00	M&R	\$832,771.23	none	\$0.00	none	\$0.00	CS	\$6,265.24	none	\$0.00	none	\$0.00	CS	\$6,648.72
INDUSTRIAL	MP	\$32,193.36	none	\$0.00	none	\$0.00	CS	\$2,161.51	none	\$0.00	none	\$0.00	CS	\$2,293.81	none	\$0.00	none	\$0.00	M&R	\$331,094.75	none	\$0.00
IRENEUS	none	\$0.00	CS	\$410.46	none	\$0.00	none	\$0.00	MP	\$7,139.68	none	\$0.00	none	\$0.00	CS	\$462.25	none	\$0.00	none	\$0.00	CS	\$490.54
JACKSON	MP	\$18,468.69	none	\$0.00	none	\$0.00	CS	\$1,195.73	none	\$0.00	none	\$0.00	CS	\$1,268.92	none	\$0.00	none	\$0.00	MP	\$22,071.79	none	\$0.00
JAMES	none	\$0.00	none	\$0.00	CS	\$180.35	none	\$0.00	none	\$0.00	CS	\$191.39	none	\$0.00	none	\$0.00	MP	\$2,377.91	none	\$0.00	none	\$0.00
JEFFERSON	none	\$0.00	CS	\$4,357.22	none	\$0.00	none	\$0.00	M&R	\$815,283.98	none	\$0.00	none	\$0.00	CS	\$4,906.94	none	\$0.00	none	\$0.00	CS	\$5,207.28
KAREN ANN CT	none	\$0.00	CS	\$271.54	none	\$0.00	none	\$0.00	MP	\$4,723.17	none	\$0.00	none	\$0.00	CS	\$305.79	none	\$0.00	none	\$0.00	CS	\$324.51
KILKENNY DR	none	\$0.00	CS	\$1,641.85	none	\$0.00	none	\$0.00	MP	\$28,558.72	none	\$0.00	none	\$0.00	CS	\$1,848.99	none	\$0.00	none	\$0.00	CS	\$1,962.16
KINGS POINTE	MP	\$29,326.66	none	\$0.00	none	\$0.00	CS	\$1,898.71	none	\$0.00	none	\$0.00	CS	\$2,014.93	none	\$0.00	none	\$0.00	MP	\$35,048.07	none	\$0.00
KIRK CT	CS	\$198.11	none	\$0.00	none	\$0.00	MP	\$3,446.00	none	\$0.00	none	\$0.00	CS	\$223.11	none	\$0.00	none	\$0.00	CS	\$236.76	none	\$0.00
KOENIG	none	\$0.00	CS	\$947.22	none	\$0.00	none	\$0.00	M&R	\$106,341.39	none	\$0.00	none	\$0.00	CS	\$1,066.73	none	\$0.00	none	\$0.00	CS	\$1,132.02
LAGAE (NW/SE AND N STUB)	none	\$0.00	CS	\$1,774.46	none	\$0.00	none	\$0.00	M&R	\$208,699.19	none	\$0.00	none	\$0.00	CS	\$1,998.33	none	\$0.00	none	\$0.00	CS	\$2,120.65
LAGAE (SW STUB)	none	\$0.00	CS	\$271.54	none	\$0.00	none	\$0.00	M&R	\$31,936.18	none	\$0.00	none	\$0.00	CS	\$305.79	none	\$0.00	none	\$0.00	CS	\$324.51
LAUREN ST	MP	\$22,020.36	none	\$0.00	none	\$0.00	CS	\$1,425.68	none	\$0.00	none	\$0.00	CS	\$1,512.94	none	\$0.00	none	\$0.00	MP	\$26,316.37	none	\$0.00
LEMPKE	none	\$0.00	CS	\$1,231.39	none	\$0.00	none	\$0.00	M&R	\$131,660.77	none	\$0.00	none	\$0.00	CS	\$1,386.74	none	\$0.00	none	\$0.00	CS	\$1,471.62
LENOX	none	\$0.00	CS	\$903.02	none	\$0.00	none	\$0.00	M&R	\$101,378.79	none	\$0.00	none	\$0.00	CS	\$1,016.95	none	\$0.00	none	\$0.00	CS	\$1,079.19
LINCOLN	MP	\$18,468.69	none	\$0.00	none	\$0.00	CS	\$1,195.73	none	\$0.00	none	\$0.00	CS	\$1,268.92	none	\$0.00	none	\$0.00	MP	\$22,071.79	none	\$0.00
LONE PINE	MP	\$4,059.05	none	\$0.00	none	\$0.00	CS	\$262.80	none	\$0.00	none	\$0.00	CS	\$278.88	none	\$0.00	none	\$0.00	MP	\$4,850.94	none	\$0.00
LYTTON	none	\$0.00	CS	\$795.67	none	\$0.00	none	\$0.00	MP	\$13,840.00	none	\$0.00	none	\$0.00	CS	\$896.05	none	\$0.00	none	\$0.00	CS	\$950.90
MACINTOSH	none	\$0.00	CS	\$688.31	none	\$0.00	none	\$0.00	MP	\$11,972.69	none	\$0.00	none	\$0.00	CS	\$775.15	none	\$0.00	none	\$0.00	CS	\$822.60
MADDI CT	none	\$0.00	CS	\$252.59	none	\$0.00	none	\$0.00	MP	\$4,393.65	none	\$0.00	none	\$0.00	CS	\$284.46	none	\$0.00	none	\$0.00	CS	\$301.87
MADISON	MP	\$17,352.45	none	\$0.00	none	\$0.00	CS	\$1,123.46	none	\$0.00	none	\$0.00	CS	\$1,192.22	none	\$0.00	none	\$0.00	MP	\$20,737.78	none	\$0.00
MAHOGANY DR	none	\$0.00	CS	\$359.94	none	\$0.00	none	\$0.00	MP	\$6,260.95	none	\$0.00	none	\$0.00	CS	\$405.36	none	\$0.00	none	\$0.00	CS	\$430.17
MAIN ST	none	\$0.00	CS	\$9,579.57	none	\$0.00	none	\$0.00	M&R	\$1,177,891.23	none	\$0.00	none	\$0.00	CS	\$10,788.16	none	\$0.00	none	\$0.00	CS	\$11,448.48
MALIBU	CS	\$136.20	none	\$0.00	none	\$0.00	MP	\$2,369.12	none	\$0.00	none	\$0.00	CS	\$153.39	none	\$0.00	none	\$0.00	CS	\$162.77	none	\$0.00
MALIBU	none	\$0.00	CS	\$315.74	none	\$0.00	none	\$0.00	MP	\$5,492.06	none	\$0.00	none	\$0.00	CS	\$355.58	none	\$0.00	none	\$0.00	CS	\$377.34
MAPLE LEAF	none	\$0.00	CS	\$2,532.24	none	\$0.00	none	\$0.00	MP	\$44,046.33	none	\$0.00	none	\$0.00	CS	\$2,851.71	none	\$0.00	none	\$0.00	CS	\$3,026.26
MARIA (GREEN TO HATHAWAY)	none	\$0.00	CS	\$435.72	none	\$0.00	none	\$0.00	M&R	\$60,563.95	none	\$0.00	none	\$0.00	CS	\$490.69	none	\$0.00	none	\$0.00	CS	\$520.73
MARIA (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$895.31	none	\$0.00	none	\$0.00	CS	\$950.11	none	\$0.00	none	\$0.00	MP	\$16,526.50	none	\$0.00	none	\$0.00
MARIA (MAIN TO FRONT)	none	\$0.00	CS	\$448.35	none	\$0.00	none	\$0.00	M&R	\$83,891.54	none											



PROJECTED ANNUAL ROAD REPAIR COST TO MAINTAIN ALL ROADS ABOVE A PASER RATING OF 7

STREET NAME	SUBDIVISION	REC 2022 REPAIR	COST INCLUDING INFLATION	REC 2023 REPAIR	COST INCLUDING INFLATION	REC 2024 REPAIR	COST INCLUDING INFLATION	REC 2025 REPAIR	COST INCLUDING INFLATION	REC 2026 REPAIR	COST INCLUDING INFLATION	REC 2027 REPAIR	COST INCLUDING INFLATION	REC 2028 REPAIR	COST INCLUDING INFLATION	REC 2029 REPAIR	COST INCLUDING INFLATION	REC 2030 REPAIR	COST INCLUDING INFLATION	REC 2031 REPAIR	COST INCLUDING INFLATION	REC 2032 REPAIR	COST INCLUDING INFLATION	REC 2033 REPAIR	COST INCLUDING INFLATION	REC 2034 REPAIR	COST INCLUDING INFLATION	REC 2035 REPAIR	COST INCLUDING INFLATION
NEWPORT DR	STRATFORD ESTATES	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$51,880.71	none	\$0.00	none	\$0.00	CS	\$390.32	none	\$0.00	none	\$0.00	CS	\$414.21	none	\$0.00	none	\$0.00
NORBERT	PRESIDENTIAL II	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$111,068.56	none	\$0.00	none	\$0.00	CS	\$835.61	none	\$0.00	none	\$0.00	CS	\$886.75	none	\$0.00	none	\$0.00
NORTH POINTE	NORTH RIDGE	M&R	\$194,578.14	none	\$0.00	none	\$0.00	CS	\$1,463.88	none	\$0.00	none	\$0.00	CS	\$1,553.48	none	\$0.00	none	\$0.00	MP	\$27,021.61	none	\$0.00	none	\$0.00	CS	\$1,749.47	none	\$0.00
ORCHARD LAKE	NORTH RIDGE	M&R	\$293,852.70	none	\$0.00	none	\$0.00	CS	\$2,210.76	none	\$0.00	none	\$0.00	CS	\$2,346.08	none	\$0.00	none	\$0.00	MP	\$40,808.14	none	\$0.00	none	\$0.00	CS	\$2,642.06	none	\$0.00
ORSON (NORTH OF SUB LINE)	ASHLEY FARMS 3/5	M&R	\$105,892.86	none	\$0.00	none	\$0.00	CS	\$796.67	none	\$0.00	none	\$0.00	CS	\$845.43	none	\$0.00	none	\$0.00	MP	\$14,705.64	none	\$0.00	none	\$0.00	CS	\$952.09	none	\$0.00
ORSON (SOUTH OF SUB LINE)	ASHLEY FARMS 4	MP	\$4,691.29	none	\$0.00	none	\$0.00	CS	\$303.73	none	\$0.00	none	\$0.00	CS	\$322.32	none	\$0.00	none	\$0.00	MP	\$5,606.52	none	\$0.00	none	\$0.00	CS	\$362.99	none	\$0.00
OXFORD CT	COVINGTON	MP	\$12,535.74	none	\$0.00	none	\$0.00	CS	\$811.61	none	\$0.00	none	\$0.00	CS	\$861.28	none	\$0.00	none	\$0.00	MP	\$14,981.37	none	\$0.00	none	\$0.00	CS	\$969.95	none	\$0.00
OXFORD DR	COVINGTON	MP	\$4,691.29	none	\$0.00	none	\$0.00	CS	\$303.73	none	\$0.00	none	\$0.00	CS	\$322.32	none	\$0.00	none	\$0.00	MP	\$5,606.52	none	\$0.00	none	\$0.00	CS	\$362.99	none	\$0.00
PARKDALE	COVINGTON	MP	\$4,998.91	none	\$0.00	none	\$0.00	CS	\$323.65	none	\$0.00	none	\$0.00	CS	\$343.46	none	\$0.00	none	\$0.00	MP	\$5,974.16	none	\$0.00	none	\$0.00	CS	\$386.79	none	\$0.00
PERRY	MAPLE CREEK	M&R	\$23,825.89	none	\$0.00	none	\$0.00	CS	\$179.25	none	\$0.00	none	\$0.00	CS	\$190.22	none	\$0.00	none	\$0.00	MP	\$3,308.77	none	\$0.00	none	\$0.00	CS	\$214.22	none	\$0.00
PINE	MAPLE CREEK	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$203,138.56	none	\$0.00	none	\$0.00	CS	\$1,528.28	none	\$0.00	none	\$0.00	CS	\$1,621.83	none	\$0.00	none	\$0.00
PINE	NORTH RIDGE	M&R	\$100,598.22	none	\$0.00	none	\$0.00	CS	\$756.84	none	\$0.00	none	\$0.00	CS	\$803.16	none	\$0.00	none	\$0.00	MP	\$13,970.35	none	\$0.00	none	\$0.00	CS	\$904.49	none	\$0.00
PLEASANT VIEW	HARBOR CREEK	none	\$0.00	none	\$0.00	CS	\$693.18	none	\$0.00	none	\$0.00	CS	\$735.61	none	\$0.00	none	\$0.00	MP	\$12,795.35	none	\$0.00	none	\$0.00	CS	\$828.42	none	\$0.00	none	\$0.00
POPLAR	MAPLE CREEK	M&R	\$74,125.00	none	\$0.00	none	\$0.00	CS	\$557.67	none	\$0.00	none	\$0.00	CS	\$591.80	none	\$0.00	none	\$0.00	MP	\$10,293.95	none	\$0.00	none	\$0.00	CS	\$666.47	none	\$0.00
PROMENADE	RIVERSIDE	none	\$0.00	CS	\$789.66	none	\$0.00	none	\$0.00	MP	\$13,735.58	none	\$0.00	CS	\$889.29	none	\$0.00	none	\$0.00	none	\$0.00	CS	\$943.72	none	\$0.00	none	\$0.00	M&R	\$141,264.45
REGINALD	BALTIMORE BAY	MP	\$9,849.51	none	\$0.00	none	\$0.00	CS	\$811.61	none	\$0.00	none	\$0.00	CS	\$861.28	none	\$0.00	none	\$0.00	MP	\$11,771.07	none	\$0.00	none	\$0.00	CS	\$969.95	none	\$0.00
REUDISALE	MURDICKS BEACH	MP	\$18,630.57	none	\$0.00	none	\$0.00	CS	\$1,608.28	none	\$0.00	none	\$0.00	CS	\$1,706.72	none	\$0.00	none	\$0.00	MP	\$22,265.25	none	\$0.00	none	\$0.00	CS	\$1,922.04	none	\$0.00
RIDGE	CITY STREET	none	\$0.00	none	\$0.00	CS	\$4,022.40	none	\$0.00	none	\$0.00	CS	\$4,268.61	none	\$0.00	none	\$0.00	MP	\$58,338.54	none	\$0.00	none	\$0.00	CS	\$4,807.14	none	\$0.00	none	\$0.00
RIVARD	COVINGTON	none	\$0.00	CS	\$2,038.77	none	\$0.00	none	\$0.00	none	\$0.00	MP	\$36,172.02	none	\$0.00	none	\$0.00	CS	\$2,341.90	none	\$0.00	none	\$0.00	CS	\$2,485.25	none	\$0.00	none	\$0.00
RIVARD	RIVERSIDE	none	\$0.00	CS	\$473.80	none	\$0.00	none	\$0.00	MP	\$8,241.35	none	\$0.00	CS	\$533.57	none	\$0.00	none	\$0.00	none	\$0.00	CS	\$566.23	none	\$0.00	none	\$0.00	M&R	\$84,758.67
ROCKINGHAM	HOMESTEAD II	M&R	\$49,637.28	none	\$0.00	none	\$0.00	CS	\$373.44	none	\$0.00	none	\$0.00	CS	\$396.30	none	\$0.00	none	\$0.00	MP	\$6,893.27	none	\$0.00	none	\$0.00	CS	\$446.29	none	\$0.00
ROCKINGHAM (AT BRADSHAW @ AVONDALE INTERSECTIONS)	HOMESTEAD II	none	\$0.00	none	\$0.00	CS	\$366.12	none	\$0.00	none	\$0.00	CS	\$388.53	none	\$0.00	MP	\$6,758.11	none	\$0.00	none	\$0.00	CS	\$437.54	none	\$0.00	none	\$0.00	none	\$0.00
ROCKINGHAM (BAKER TO BRADSHAW)	HOMESTEAD II	M&R	\$11,251.12	none	\$0.00	none	\$0.00	CS	\$84.65	none	\$0.00	none	\$0.00	CS	\$89.83	none	\$0.00	none	\$0.00	MP	\$1,562.47	none	\$0.00	none	\$0.00	CS	\$101.16	none	\$0.00
ROOSEVELT	PRESIDENTIAL I	M&R	\$66,183.04	none	\$0.00	none	\$0.00	CS	\$497.92	none	\$0.00	none	\$0.00	CS	\$528.40	none	\$0.00	none	\$0.00	MP	\$9,191.02	none	\$0.00	none	\$0.00	CS	\$595.06	none	\$0.00
ROSE (GREEN TO MAIN)	CITY STREET	none	\$0.00	CS	\$665.23	none	\$0.00	none	\$0.00	MP	\$9,091.64	none	\$0.00	CS	\$749.16	none	\$0.00	none	\$0.00	none	\$0.00	CS	\$795.01	none	\$0.00	none	\$0.00	M&R	\$93,503.61
ROSE (HATHAWAY TO GREEN)	CITY STREET	MP	\$4,856.09	none	\$0.00	none	\$0.00	CS	\$338.58	none	\$0.00	none	\$0.00	CS	\$359.31	none	\$0.00	none	\$0.00	MP	\$5,803.47	none	\$0.00	none	\$0.00	CS	\$404.64	none	\$0.00
ROSE (MAIN TO DEAD END)	CITY STREET	MP	\$13,497.07	none	\$0.00	none	\$0.00	CS	\$941.07	none	\$0.00	none	\$0.00	CS	\$998.67	none	\$0.00	none	\$0.00	MP	\$16,130.25	none	\$0.00	none	\$0.00	CS	\$1,124.66	none	\$0.00
ROSICO CT	WASHINGTON MEADOW	M&R	\$37,724.33	none	\$0.00	none	\$0.00	CS	\$283.81	none	\$0.00	none	\$0.00	CS	\$301.19	none	\$0.00	none	\$0.00	MP	\$5,238.88	none	\$0.00	none	\$0.00	CS	\$339.18	none	\$0.00
ROSS	MAPLE CREEK	M&R	\$37,062.50	none	\$0.00	none	\$0.00	CS	\$278.83	none	\$0.00	none	\$0.00	CS	\$295.90	none	\$0.00	none	\$0.00	MP	\$5,146.97	none	\$0.00	none	\$0.00	CS	\$333.23	none	\$0.00
SCHMID CT	SCHMID	MP	\$2,768.63	none	\$0.00	none	\$0.00	CS	\$239.00	none	\$0.00	none	\$0.00	CS	\$253.63	none	\$0.00	none	\$0.00	MP	\$3,308.77	none	\$0.00	none	\$0.00	CS	\$285.63	none	\$0.00
SCHMID DR	SCHMID	MP	\$11,593.63	none	\$0.00	none	\$0.00	CS	\$1,000.82	none	\$0.00	none	\$0.00	CS	\$1,062.07	none	\$0.00	none	\$0.00	MP	\$13,855.47	none	\$0.00	none	\$0.00	CS	\$1,196.07	none	\$0.00
SCHNOOR (EAST OF NORBERT)	PRESIDENTIAL II	none	\$0.00	none	\$0.00	CS	\$781.05	none	\$0.00	none	\$0.00	CS	\$828.86	none	\$0.00	none	\$0.00	none	\$0.00	MP	\$14,705.64	none	\$0.00	none	\$0.00	CS	\$952.09	none	\$0.00
SCHNOOR (MADISON TO NORBERT)	PRESIDENTIAL II	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$168,794.99	none	\$0.00	none	\$0.00	CS	\$1,269.91	none	\$0.00	none	\$0.00	CS	\$1,347.63	none	\$0.00	none	\$0.00
SHADY CREEK	NORTH RIDGE	M&R	\$99,936.39	none	\$0.00	none	\$0.00	CS	\$751.86	none	\$0.00	none	\$0.00	CS	\$797.88	none	\$0.00	none	\$0.00	MP	\$13,878.44	none	\$0.00	none	\$0.00	CS	\$898.54	none	\$0.00
SHADY CREEK CIR	NORTH RIDGE	M&R	\$30,444.20	none	\$0.00	none	\$0.00	CS	\$229.04	none	\$0.00	none	\$0.00	CS	\$243.06	none	\$0.00	none	\$0.00	MP	\$4,227.87	none	\$0.00	none	\$0.00	CS	\$273.73	none	\$0.00
SIENNA OAKS	HARBOR CREEK I	none	\$0.00	CS	\$1,249.10	none	\$0.00	none	\$0.00	MP	\$21,727.19	none	\$0.00	CS	\$1,406.69	none	\$0.00	none	\$0.00	none	\$0.00	CS	\$1,492.80	none	\$0.00	none	\$0.00	MP	\$25,966.00
SIENNA OAKS	HARBOR CREEK III	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$66,439.68	none	\$0.00	none	\$0.00	CS	\$499.85	none	\$0.00	none	\$0.00
SOCIA	ASHLEY FARMS	M&R	\$18,795.98	none	\$0.00	none	\$0.00	CS	\$141.41	none	\$0.00	none	\$0.00	CS	\$150.06	none	\$0.00	none	\$0.00	MP	\$2,610.25	none	\$0.00	none	\$0.00	CS	\$169.00	none	\$0.00
ST CLAIR DR	ASHLEY FARMS	none	\$0.00	none	\$0.00	CS	\$4,364.11	none	\$0.00	none	\$0.00	CS	\$4,631.23	none	\$0.00	none	\$0.00	MP	\$80,556.61	none	\$0.00	none	\$0.00	CS	\$5,215.52	none	\$0.00	none	\$0.00
ST CLAIR DR	BALTIMORE SQUARE	none	\$0.00	none	\$0.00	CS	\$1,991.68	none	\$0.00	none	\$0.00	CS	\$2,113.58	none	\$0.00	none	\$0.00	MP	\$36,764.09	none	\$0.00	none	\$0.00	CS	\$2,380.24	none	\$0.00	none	\$0.00
STACEY ST	HIDDEN RIDGE	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$84,762.85	none	\$0.00	none	\$0.00	CS	\$637.70	none	\$0.00	none	\$0.00	CS	\$676.73	none	\$0.00	none	\$0.00
STONYFORD DR	WINDRIDGE	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$48,227.14	none	\$0.00	none	\$0.00	CS	\$362.83	none	\$0.00	none	\$0.00	CS	\$385.04	none	\$0.00	none	\$0.00
STRONGFORD DR	WINDRIDGE	M&R	\$88,685.27	none	\$0.00	none	\$0.00	CS	\$667.21	none	\$0.00	none	\$0.00	CS	\$708.05	none	\$0.00	none	\$0.00	MP	\$12,315.97	none	\$0.00	none	\$0.00	CS	\$797.38	none	\$0.00
TAFT	PRESIDENTIAL II	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	M&R	\$24,844.28	none	\$0.00	none	\$0.00	CS	\$186.91	none	\$0.00	none	\$0.00	CS	\$198.35	none	\$0.00	none	\$0.00
TAMARACK CT	SIX PINES	MP	\$7,998.26	none	\$0.00	none	\$0.00	CS	\$517.84	none	\$0.00	none	\$0.00	CS	\$549.53	none	\$0.00	none	\$0.00	MP	\$9,558.66	none	\$0.00	none	\$0.00	CS	\$618.86	none	\$0.00
TARA DR	ANDREWS BY THE BAY	none	\$0.00	none	\$0.00	CS	\$371.00	none	\$0.00	none	\$0.00	CS	\$393.71	none	\$0.00	none	\$0.00	MP	\$6,848.21	none	\$0.00	none	\$0.00	CS	\$443.38	none	\$0.00	none	\$0.00
TAYLOR (GREEN TO MAIN)	CITY STREET	none	\$0.00	CS	\$670.02	none	\$0.00	none	\$0.00	MP	\$8,324.59	none	\$0.00	CS	\$754.55	none	\$0.00	none	\$0.00	none	\$0.00	CS	\$800.73	none	\$0.00	none	\$0.00	M&R	\$85,614.82
TAYLOR (HATHAWAY TO GREEN)	CITY STREET	MP	\$4,856.09	none	\$0.00	none	\$0.00	CS	\$338.58																				



PROJECTED ANNUAL ROAD REPAIR COST TO MAINTAIN ALL ROADS ABOVE A PASER RATING OF 7

STREET NAME	REC 2036 REPAIR	COST INCLUDING INFLATION	REC 2037 REPAIR	COST INCLUDING INFLATION	REC 2038 REPAIR	COST INCLUDING INFLATION	REC 2039 REPAIR	COST INCLUDING INFLATION	REC 2040 REPAIR	COST INCLUDING INFLATION	REC 2041 REPAIR	COST INCLUDING INFLATION	REC 2042 REPAIR	COST INCLUDING INFLATION	REC 2043 REPAIR	COST INCLUDING INFLATION	REC 2044 REPAIR	COST INCLUDING INFLATION	REC 2045 REPAIR	COST INCLUDING INFLATION	REC 2046 REPAIR	COST INCLUDING INFLATION
NEWPORT DR	MP	\$7,204.82	none	\$0.00	none	\$0.00	CS	\$466.47	none	\$0.00	none	\$0.00	CS	\$495.02	none	\$0.00	none	\$0.00	MP	\$8,610.43	none	\$0.00
NORBERT	MP	\$15,424.40	none	\$0.00	none	\$0.00	CS	\$998.63	none	\$0.00	none	\$0.00	CS	\$1,059.75	none	\$0.00	none	\$0.00	MP	\$18,433.59	none	\$0.00
NORTH POINTE	none	\$0.00	CS	\$1,856.56	none	\$0.00	none	\$0.00	MP	\$32,293.32	none	\$0.00	none	\$0.00	CS	\$2,090.78	none	\$0.00	none	\$0.00	CS	\$2,218.76
ORCHARD LAKE	none	\$0.00	CS	\$2,803.78	none	\$0.00	none	\$0.00	MP	\$48,769.51	none	\$0.00	none	\$0.00	CS	\$3,157.51	none	\$0.00	none	\$0.00	CS	\$3,350.77
ORSON (NORTH OF SUB LINE)	none	\$0.00	CS	\$1,010.37	none	\$0.00	none	\$0.00	MP	\$17,574.60	none	\$0.00	none	\$0.00	CS	\$1,137.84	none	\$0.00	none	\$0.00	CS	\$1,207.49
ORSON (SOUTH OF SUB LINE)	none	\$0.00	CS	\$385.20	none	\$0.00	none	\$0.00	M&R	\$57,660.66	none	\$0.00	none	\$0.00	CS	\$433.80	none	\$0.00	none	\$0.00	CS	\$460.35
OXFORD CT	none	\$0.00	CS	\$1,029.31	none	\$0.00	none	\$0.00	M&R	\$154,076.86	none	\$0.00	none	\$0.00	CS	\$1,159.18	none	\$0.00	none	\$0.00	CS	\$1,230.13
OXFORD DR	none	\$0.00	CS	\$385.20	none	\$0.00	none	\$0.00	M&R	\$57,660.66	none	\$0.00	none	\$0.00	CS	\$433.80	none	\$0.00	none	\$0.00	CS	\$460.35
PARKDALE	none	\$0.00	CS	\$410.46	none	\$0.00	none	\$0.00	M&R	\$61,441.69	none	\$0.00	none	\$0.00	CS	\$462.25	none	\$0.00	none	\$0.00	CS	\$490.54
PERRY	none	\$0.00	CS	\$227.33	none	\$0.00	none	\$0.00	MP	\$3,954.28	none	\$0.00	none	\$0.00	CS	\$256.01	none	\$0.00	none	\$0.00	CS	\$271.68
PINE	MP	\$28,210.42	none	\$0.00	none	\$0.00	CS	\$1,826.44	none	\$0.00	none	\$0.00	CS	\$1,938.23	none	\$0.00	none	\$0.00	MP	\$33,714.06	none	\$0.00
PINE	none	\$0.00	CS	\$959.85	none	\$0.00	none	\$0.00	MP	\$16,695.87	none	\$0.00	none	\$0.00	CS	\$1,080.95	none	\$0.00	none	\$0.00	CS	\$1,147.11
PLEASANT VIEW	CS	\$879.12	none	\$0.00	none	\$0.00	MP	\$15,291.62	none	\$0.00	none	\$0.00	CS	\$990.03	none	\$0.00	none	\$0.00	CS	\$1,050.63	none	\$0.00
POPLAR	none	\$0.00	CS	\$707.26	none	\$0.00	none	\$0.00	MP	\$12,302.22	none	\$0.00	none	\$0.00	CS	\$796.49	none	\$0.00	none	\$0.00	CS	\$845.24
PROMENADE	none	\$0.00	none	\$0.00	CS	\$1,062.78	none	\$0.00	none	\$0.00	CS	\$1,127.83	none	\$0.00	none	\$0.00	MP	\$19,617.79	none	\$0.00	none	\$0.00
REGINALD	none	\$0.00	CS	\$1,029.31	none	\$0.00	none	\$0.00	M&R	\$121,060.39	none	\$0.00	none	\$0.00	CS	\$1,159.18	none	\$0.00	none	\$0.00	CS	\$1,230.13
REUDISALE	none	\$0.00	CS	\$2,039.69	none	\$0.00	none	\$0.00	M&R	\$228,988.46	none	\$0.00	none	\$0.00	CS	\$2,297.02	none	\$0.00	none	\$0.00	CS	\$2,437.61
RIDGE	CS	\$5,101.38	none	\$0.00	none	\$0.00	MP	\$69,719.95	none	\$0.00	none	\$0.00	CS	\$5,744.98	none	\$0.00	none	\$0.00	CS	\$6,096.62	none	\$0.00
RIVARD	MP	\$43,228.91	none	\$0.00	none	\$0.00	CS	\$2,798.79	none	\$0.00	none	\$0.00	CS	\$2,970.10	none	\$0.00	none	\$0.00	M&R	\$444,590.58	none	\$0.00
RIVARD	none	\$0.00	none	\$0.00	CS	\$637.67	none	\$0.00	none	\$0.00	CS	\$676.70	none	\$0.00	none	\$0.00	MP	\$11,770.67	none	\$0.00	none	\$0.00
ROCKINGHAM	none	\$0.00	CS	\$473.61	none	\$0.00	none	\$0.00	MP	\$8,238.09	none	\$0.00	none	\$0.00	CS	\$533.36	none	\$0.00	none	\$0.00	CS	\$566.01
ROCKINGHAM (AT BRADSHAW @ AVONDALE INTERSECTIONS)	CS	\$464.32	none	\$0.00	none	\$0.00	MP	\$8,076.56	none	\$0.00	none	\$0.00	CS	\$522.90	none	\$0.00	none	\$0.00	CS	\$554.91	none	\$0.00
ROCKINGHAM (BAKER TO BRADSHAW)	none	\$0.00	CS	\$107.35	none	\$0.00	none	\$0.00	MP	\$1,867.30	none	\$0.00	none	\$0.00	CS	\$120.90	none	\$0.00	none	\$0.00	CS	\$128.30
ROOSEVELT	none	\$0.00	CS	\$631.48	none	\$0.00	none	\$0.00	MP	\$10,984.12	none	\$0.00	none	\$0.00	CS	\$711.15	none	\$0.00	none	\$0.00	CS	\$754.68
ROSE (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$895.31	none	\$0.00	none	\$0.00	CS	\$950.11	none	\$0.00	none	\$0.00	MP	\$12,985.11	none	\$0.00	none	\$0.00
ROSE (HATHAWAY TO GREEN)	none	\$0.00	CS	\$429.41	none	\$0.00	none	\$0.00	M&R	\$59,686.21	none	\$0.00	none	\$0.00	CS	\$483.58	none	\$0.00	none	\$0.00	CS	\$513.18
ROSE (MAIN TO DEAD END)	none	\$0.00	CS	\$1,193.50	none	\$0.00	none	\$0.00	M&R	\$165,892.57	none	\$0.00	none	\$0.00	CS	\$1,344.07	none	\$0.00	none	\$0.00	CS	\$1,426.34
ROSICO CT	none	\$0.00	CS	\$359.94	none	\$0.00	none	\$0.00	MP	\$6,260.95	none	\$0.00	none	\$0.00	CS	\$405.36	none	\$0.00	none	\$0.00	CS	\$430.17
ROSS	none	\$0.00	CS	\$353.63	none	\$0.00	none	\$0.00	MP	\$6,151.11	none	\$0.00	none	\$0.00	CS	\$398.24	none	\$0.00	none	\$0.00	CS	\$422.62
SCHMID CT	none	\$0.00	CS	\$303.11	none	\$0.00	none	\$0.00	M&R	\$34,029.24	none	\$0.00	none	\$0.00	CS	\$341.35	none	\$0.00	none	\$0.00	CS	\$362.25
SCHMID DR	none	\$0.00	CS	\$1,269.28	none	\$0.00	none	\$0.00	M&R	\$142,497.46	none	\$0.00	none	\$0.00	CS	\$1,429.41	none	\$0.00	none	\$0.00	CS	\$1,516.90
SCHNOOR (EAST OF NORBERT)	none	\$0.00	CS	\$1,010.37	none	\$0.00	none	\$0.00	MP	\$17,574.60	none	\$0.00	none	\$0.00	CS	\$1,137.84	none	\$0.00	none	\$0.00	CS	\$1,207.49
SCHNOOR (MADISON TO NORBERT)	MP	\$23,441.03	none	\$0.00	none	\$0.00	CS	\$1,517.65	none	\$0.00	none	\$0.00	CS	\$1,610.55	none	\$0.00	none	\$0.00	MP	\$28,014.20	none	\$0.00
SHADY CREEK	none	\$0.00	CS	\$953.54	none	\$0.00	none	\$0.00	MP	\$16,586.03	none	\$0.00	none	\$0.00	CS	\$1,073.84	none	\$0.00	none	\$0.00	CS	\$1,139.56
SHADY CREEK CIR	none	\$0.00	CS	\$290.48	none	\$0.00	none	\$0.00	MP	\$5,052.70	none	\$0.00	none	\$0.00	CS	\$327.13	none	\$0.00	none	\$0.00	CS	\$347.15
SIENNA OAKS	none	\$0.00	none	\$0.00	CS	\$1,681.13	none	\$0.00	none	\$0.00	CS	\$1,784.03	none	\$0.00	none	\$0.00	M&R	\$267,049.03	none	\$0.00	none	\$0.00
SIENNA OAKS	none	\$0.00	CS	\$530.44	none	\$0.00	none	\$0.00	MP	\$9,226.66	none	\$0.00	none	\$0.00	CS	\$597.37	none	\$0.00	none	\$0.00	CS	\$633.93
SOCIA	none	\$0.00	CS	\$179.34	none	\$0.00	none	\$0.00	MP	\$3,119.49	none	\$0.00	none	\$0.00	CS	\$201.97	none	\$0.00	none	\$0.00	CS	\$214.33
ST CLAIR DR	CS	\$5,534.75	none	\$0.00	none	\$0.00	MP	\$96,272.61	none	\$0.00	none	\$0.00	CS	\$6,233.03	none	\$0.00	none	\$0.00	CS	\$6,614.54	none	\$0.00
ST CLAIR DR	CS	\$2,525.93	none	\$0.00	none	\$0.00	MP	\$43,936.49	none	\$0.00	none	\$0.00	CS	\$2,844.60	none	\$0.00	none	\$0.00	CS	\$3,018.72	none	\$0.00
STACEY ST	MP	\$11,771.25	none	\$0.00	none	\$0.00	CS	\$762.11	none	\$0.00	none	\$0.00	CS	\$808.76	none	\$0.00	none	\$0.00	MP	\$14,067.74	none	\$0.00
STONYFORD DR	MP	\$6,697.44	none	\$0.00	none	\$0.00	CS	\$433.62	none	\$0.00	none	\$0.00	CS	\$460.16	none	\$0.00	none	\$0.00	MP	\$8,004.06	none	\$0.00
STRONGFORD DR	none	\$0.00	CS	\$846.19	none	\$0.00	none	\$0.00	MP	\$14,718.73	none	\$0.00	none	\$0.00	CS	\$952.94	none	\$0.00	none	\$0.00	CS	\$1,011.27
TAFT	MP	\$3,450.19	none	\$0.00	none	\$0.00	CS	\$223.38	none	\$0.00	none	\$0.00	CS	\$237.05	none	\$0.00	none	\$0.00	MP	\$4,123.30	none	\$0.00
TAMARACK CT	none	\$0.00	CS	\$656.74	none	\$0.00	none	\$0.00	M&R	\$98,306.71	none	\$0.00	none	\$0.00	CS	\$739.60	none	\$0.00	none	\$0.00	CS	\$784.87
TARA DR	CS	\$470.52	none	\$0.00	none	\$0.00	MP	\$8,184.25	none	\$0.00	none	\$0.00	CS	\$529.88	none	\$0.00	none	\$0.00	CS	\$562.31	none	\$0.00
TAYLOR (GREEN TO MAIN)	none	\$0.00	none	\$0.00	CS	\$901.76	none	\$0.00	none	\$0.00	CS	\$956.95	none	\$0.00	none	\$0.00	MP	\$11,889.57	none	\$0.00	none	\$0.00
TAYLOR (HATHAWAY TO GREEN)	none	\$0.00	CS	\$429.41	none	\$0.00	none	\$0.00	M&R	\$59,686.21	none	\$0.00	none	\$0.00	CS	\$483.58	none	\$0.00	none	\$0.00	CS	\$513.18
TAYLOR (MAIN TO FRONT)	none	\$0.00	CS	\$448.35	none	\$0.00	none	\$0.00	M&R	\$64,716.33	none	\$0.00	none	\$0.00	CS	\$504.92	none	\$0.00	none	\$0.00	CS	\$535.82
THORN CREST	CS	\$352.89	none	\$0.00	none	\$0.00	MP	\$6,138.19	none	\$0.00	none	\$0.00	CS	\$397.41	none	\$0.00	none	\$0.00	CS	\$421.73	none	\$0.00
TOWERING OAKS	CS	\$687.20	none	\$0.00	none	\$0.00	MP	\$11,953.31	none	\$0.00	none	\$0.00	CS	\$773.90	none	\$0.00	none	\$0.00	CS	\$821.27	none	\$0.00
TRUMAN	MP	\$12,988.97	none	\$0.00	none	\$0.00	CS	\$840.95	none	\$0.00	none	\$0.00	CS	\$892.42	none	\$0.00	none	\$0.00	MP	\$15,523.02	none	\$0.00
TYNE	CS	\$253.83	none	\$0.00	none	\$0.00	MP	\$4,415.19	none	\$0.00	none	\$0.00	CS	\$285.85	none	\$0.00	none	\$0.00	CS	\$303.35	none	\$0.00
VIOLA	none	\$0.00	CS	\$726.20	none	\$0.00	none	\$0.00	M&R	\$81,528.40	none	\$0.00	none	\$0.00	CS	\$817.82	none	\$0.00	none	\$0.00	CS	\$867.88
WALDEN CT	none	\$0.00	CS	\$865.13	none	\$0.00	none	\$0.00	M&R	\$129,500.18	none	\$0.00	none	\$0.00	CS	\$974.28	none	\$0.00	none	\$0.00	CS	\$1,033.91
WALPOLE	none	\$0.00	CS	\$1,597.65	none	\$0.00	none	\$0.00	M&R	\$179,362.48	none	\$0.00	none	\$0.00	CS	\$1,799.21	none	\$0.00	none	\$0.00	CS	\$1,909.34
WASHINGTON (GREEN TO FRONT)	none	\$0.00	CS	\$1,332.43	none	\$0.00	none	\$0.00	M&R	\$391,775.18	none	\$0.00	none	\$0.00	CS	\$1,500.53	none	\$0.00	none	\$0.00	CS	\$1,592.37
WEXFORD DR	none	\$0.00	CS	\$1,142.98	none	\$0.00	none	\$0.00	MP	\$19,881.26	none	\$0.00	none	\$0.00	CS	\$1,287.18	none	\$0.00	none	\$0.00	CS	\$1,365.97
WICKLOW DR	none	\$0.00	CS	\$221.02	none	\$0.00	none	\$0.00	MP	\$3,844.44	none	\$0.00	none	\$0.00	CS	\$248.90	none	\$0.00	none	\$0.00	CS	\$264.14
WILL LEE BLVD	none	\$0.00	CS	\$1,806.04	none	\$0.00	none	\$0.00	M&R	\$251,033.19	none	\$0.00	none	\$0.00	CS	\$2,033.89	none	\$0.00	none	\$0.00	CS	\$2,158.38
WILLOW CREEK LN	none	\$0.00	CS	\$1,319.80	none	\$0.00	none	\$0.00	MP	\$22,956.82	none	\$0.00	none	\$0.00	CS	\$1,486.30	none	\$0.00	none	\$0.00	CS	\$1,577.28
WILSHIRE	none	\$0.00	none	\$0.00	CS	\$895.31	none	\$0.00	none	\$0.00</												