

Performance Dashboard

Local Unit Name: City of New Baltimore

Local Unit Code: 50-2060

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$540	\$613	↑ 13.5%	Negative
Fund Balance as % of annual General Fund expenditures	55.3%	46.4%	↓ -16.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	136%	98%	↓ -27.7%	Positive
Debt burden per capita	\$1,617	\$1,433	↓ -11.4%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	2.21	2.25	↑ 1.8%	Negative
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	26%	26%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	5	5	→ 0.0%	Neutral
Property crimes per thousand	12	12	→ 0.0%	Neutral
Traffic injuries or fatalities	1	-	↓ -100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.95	0.95	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.4%	11.1%	↓ -2.7%	Neutral
Acres of parks per thousand residents	11.6	11.6	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral